

**ADDENDUM #1:
2026 Development Cost Charge Bylaw Update**

The following information is included as an addendum to the RFP for the purpose of responding to questions:

1. Does the Town intend to submit the final package to the Ministry for review or would the successful consultant be responsible for this task?

The Town anticipates that Town staff will formally submit the bylaw to the Inspector of Municipalities. The consultant will be responsible for preparing all supporting documentation and assembling a submission-ready package and providing support during the review process in the event of questions.

2. Does the final timeline date of December 31st reflect the deadline for the final package to be delivered to the Ministry or does it also include DCC Bylaw adoption?

This is a flexible deadline and is not driven by regulatory or legislative mandate. Recognizing the review timeframe by the Ministry may be hard to predict, submittal of the package to the Ministry by the end of the year would be an acceptable outcome.

3. The RFP mentions presentation of DCC materials, please clarify if this is presentation of materials to Town Staff or to Council?

The Town expects a presentation to Council of DCC methodology and recommendations, and responses to Council questions. Town staff would coordinate with the consultant on preparation of the staff report. Remote participation in Council meetings is an option.

4. Will existing GIS data for Project mapping be available?

The Town's understanding is that CAD or GIS mapping from the creation of the existing DCC Bylaw may be available from the consultant who worked on that project. The Town will work with the selected consultant to attempt to obtain any available information.



5. What is the extent of support the Town is seeking for updating project cost estimates? Is the Town seeking new Class D level cost estimates or inflationary increases to be applied?

The Town anticipates that most estimates can be updated via inflationary increases; however, we will rely on the professional judgement of the consultant to determine whether more substantial adjustments to some projects are needed. Engineering staff indicate estimates should have an accuracy range of +/- 20%.

6. Does the Town want to establish more permitted DCC programs (i.e drainage, waste management, fire, and police)?

No, the Town intends to keep its existing program areas.

7. Does the Town have an indication of the number/extent of new projects to be added to the DCC project list, if any?

The Town has not calculated/estimated the number of projects to be added or removed; however, in the existing DCC Bylaw there are 10 road projects, 7 sanitary projects, 7 water projects, and 2 park projects (land acquisition and improvement of one location). The Town anticipates several projects may be rotated off/on to these lists.

8. The RFP notes that capital plans are available for road systems, however no master plan was found online. What is the status of the Town's Transportation Master Plan and/or what master plan informs the Town's current and future Roads DCCs?

While the Town does not maintain a formal Transportation Master Plan, projects are primarily sourced from a spreadsheet maintained by Public Works which relates to the OCP Transportation Map and the Road Map in the Subdivision and Development Servicing Bylaw. These are then adopted into the Town's Capital Project Budget chart, attached.

9. Is the Town's 2015 "Parks Improvement Plan" the basis for the Parks DCC?

In the existing DCC bylaw, one park from the Official Community Plan was used as the basis for the DCC charge (acquisition and improvement). The Town would look to the consultant's professional advice whether other projects from the 2015 Parks Improvement Plan or 2024 Recreation Plan should be included in this revision.

10. Does the Town have a budget for this work they are willing to disclose?

The Town has budgeted up to \$100,000 for this project.



FUND Sewer

Sum of Total including 2025 carryforward		Column Labels									
Row Labels	PROJECT NAME	2026	2027	2028	2029	2030	2031	2032	2033	2034	Grand Total
152	Scott Rd Lifestation Upgradesc/w new boots and bypass		265								265
154	Bing to Hillside SIPP/CIPP Sewer Main in Rear Yards			350							350
	Bing to Hillside SIPP/CIPP Sewer Main in Rear Yards Design		35								35
167	S1 - Fariview to Sawmill Rd. Sanitary Main Replacement		900								900
	S1 - Fariview to Sawmill Rd. Sanitary Main Replacement Design		40								40
193	Upgrade Compactor Room and Compactor Replacement New MCC a	408									408
194	Highlift Upgrades	715									715
226	School Ave Reconstruction - HWY 97 to Gala		20								20
Grand Total		1,741	2,090	900	495	855	45	1,470	5,242	4,433	17,271

FUND Water

Sum of Total including 2025 carryforward		Column Labels										
Row Label	PROJECT NAME	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Grand Total
197	Tucelnuit Pumphouse Upgrade Elect. Service, MCC's, Pumps and Motors			400								400
199	Hester Pumphouse Upgrade Elect. Service, MCC's, Pumps and Motors					400						400
211	Black Sage Well Rehab for 3 wells				200							200
212	Well Decommissioning Plan	30										30
226	School Ave Reconstruction - HWY 97 to Gala		220									220
Grand Total		2,385	1,585	1,495	2,715	1,635	865	1,840	4,470	1,945	160	19,095

FUND General

Sum of Total including 2025 carryforward		Column Labels										
Row Label	PROJECT NAME	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Grand Total
1	Finish Final Quarter Memorial Section					40						40
2	Bush Truck Replacement		500									500
7	Unit #46 (2006)		80									80
11	Unit #1 Pick-up (2007)	80										80
12	IT Infrastructure - Town of Oliver	45										45
	IT Infrastructure - Fire Service	11										11
13	PPE Equipment	38	38	38								114
14	PPE Equipment				38							38
15	PPE Equipment					38						38
16	Computer hardware/software		12	6	49							67
18	PW HVAC (4 ton) Unit Replacement		20									20
20	Finance Airconditioning & Furnance Replacements		20									20
21	Gala Park Redevelopment	100										100
23	Replace Decorative Pole Ornaments	10										10
24	CPR Station sprinkler system			25	80							105
28	Vehicle Bridge - Deck Sealing	80										80
29	Vehicle Bridge - Deck Upgrades & approach recon	400										400
38	Realign and Recon. Spillway Road					818						818
	Extraction System for Fire Hall				20							20
40	Sawmill Road Rehabilitation							620				620
	Extraction System for Fire Hall						20					20
44	Intersection re-alignment (Mckinney/Blk Sage/Tuc)				1,035							1,035
45	Sidewalk - Tuc-el-nuit between Mckinney & Park Dr.					950						950
	Sidewalk - Tuc-el-nuit between Mckinney & Park Dr. Design			25								25
46	New bridge costs (design, traffic study, etc.)									150		150
47	New Asphalt Bulrush Rd.						618					618
48	Fairview sidewalk and curb extension									1,532		1,532
	Fairview sidewalk and curb extension Design				30							30
49	Fairview & Station Intersection Improvements								1,600			1,600
	Fairview & Station Intersection Improvements Design				60							60

FUND General

Sum of Total including 2025 carryforward		Column Labels										
Row Label	PROJECT NAME	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Grand Total
69	S-5 Airport Street Alley Skagit to Similkameen									40		40
	S-5 Airport Street Alley Skagit to Similkameen Design								5			5
98	S3-Similkameen Avenue	650										650
99	W8-Main Street Veterns to School	1,173										1,173
100	S7,W9-River Crossing Park Dr and Fairview Rd					606						606
	S7,W9-River Crossing Park Dr and Fairview Rd Design				25							25
101	Kootenay Street									2,459		2,459
	Kootenay Street Design								30			30
102	Main Reservoir Drain									75		75
	Main Reservoir Drain Design							5				5
106	Earl Crescent Water Relining									30		30
	Earl Crescent Water Relining Investigation/ Design							10				10
107	Laneway between Skagit and Similkameen									100		100
	Laneway between Skagit and Similkameen Design								5			5
108	Okanagan St - Similkameen to Skagit							950				950
	Okanagan St - Similkameen to Skagit Design						15					15
114	S2-Sanitary Main Hillside to Veterans		450									450
	S2-Sanitary Main Hillside to Veterans Design		5									5
115	S9-Sanitary Main Fir to Lift station			15								15
	S9-Sanitary Main Fir to Lift station Design		5									5
125	Reclaim Watermain Replacement									1,500		1,500
128	Hydrant Replacements each year		20	20	20	20	20	20	20	20		160
136	Station St. - Fairview to Co-op and Sawmill				900							900
137	Okanagan St - Co-op to Haven					1,300						1,300
	Okanagan St - Co-op to Haven Design				30							30
156	Banner Replacement	10	10	10								30
159	Sleeve/Line NewCanal Irrigation								250			250
167	S1 - Fariview to Sawmill Rd. Sanitary Main Replacement		60									60
	S1 - Fariview to Sawmill Rd. Sanitary Main Replacement Design	5										5
168	W2-Park Drive Water Looping						150					150

FUND General

Sum of Total including 2025 carryforward		Column Labels										
Row Label	PROJECT NAME	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Grand Total
168	W2-Park Drive Water Looping Design					8						8
169	W12-Fairview Okanagan to Kootney Design					15						15
	W12-Fairview Okanagan to Kootney Water Main						75					75
170	W13-Sawmill Similkameen to Spruce Design						5					5
	W13-Sawmill Similkameen to Spruce Water Main							150				150
171	W14- Similkameen Airport to Cessna Water Main									75		75
	W14- Similkameen Airport to Cessna Design								5			5
172	W11-Lakeside Merlot to Eastside Water Main Replacement Design						5					5
173	W10-McKinney Rd. Park to Hospital Water Main Replacement							150				150
	W10-McKinney Rd. Park to Hospital Water Main Replacement Design						5					5
174	Unit #24 Pickup (2007)			80								80
175	Unit #34 Chipper (1993)				80							80
176	Unit #4 Pickup (2009)					80						80
177	Unit #3 Pickup (2009)						80					80
178	Unit #6 Pickup (2010)									80		80
179	Unit #8 Pickup (2009)								80			80
180	Unit #13 Forklift (2001)		45									45
186	New Columbarium for Cemetary			100								100
187	New GPS Equipment	50								50		100
190	Unit #49 Building Offical Vehicle (2008)			55								55
30	New Fire Command Vehicle		91									91
32	E183 Replacement			1,400								1,400
195	Unit #9 Kubota 3990 Tractor (2011) Main Mower w/ Vaccum	105										105
201	Unit # 15 Hiab Crane Truck (2014)										300	300
204	Unit # 2 Pickup (2016)										85	85
207	Unit # 52 Pickup (2022)							55				55
208	Unit # 53 Pickup (2023)								55			55
209	Unit # 23 Pickup (2024)									55		55
210	Unit # 27 Pickup (2024)										55	55
224	Unit #12 Pickup (2012)							95				95

FUND General

Sum of Total including 2025 carryforward		Column Labels										
Row Label	PROJECT NAME	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Grand Total
218	Unit #29 Kubota Tractor (2015)										100	100
222	Unit # 48 Dump Truck (2007)					150						150
226	School Ave Reconstruction - HWY 97 to Gala		1,140									1,140
35	Extraction System for Fire Hall	50										50
36	Extraction System for Fire Hall		20									20
37	Extraction System for Fire Hall			20								20
39	Extraction System for Fire Hall					20						20
Grand Total		2,807	2,516	1,794	2,367	4,045	993	2,055	2,155	6,061	540	25,332